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MUNICIPIO DE PANOTLA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3.1	85,131,656.59	6,427,531.04	91,559,187.63	40,116,866.81	39,862,509.23	51,442,320.82
3.1.1	85,131,656.59	6,427,531.04	91,559,187.63	40,116,866.81	39,862,509.23	51,442,320.82
3.1.1.1	85,131,656.59	6,427,531.04	91,559,187.63	40,116,866.81	39,862,509.23	51,442,320.82
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,207,237.88	-1,860,753.11	5,346,484.77	3,003,606.04	2,961,250.18	2,342,878.73
002	1,190,092.43	0.00	1,190,092.43	476,363.21	476,363.21	713,729.22
003	2,968,634.96	0.00	2,968,634.96	1,468,684.83	1,468,474.82	1,499,950.13
004	6,052,557.82	0.00	6,052,557.82	2,964,793.88	2,920,736.30	3,087,763.94
005	1,493,807.06	0.00	1,493,807.06	1,136,511.73	1,124,050.81	357,295.33
006	25,961,702.16	8,288,284.15	34,249,986.31	10,693,629.65	10,690,015.97	23,556,356.66
007	11,144,569.02	-203,482.90	10,941,086.12	6,801,622.46	6,774,214.89	4,139,463.66
008	4,937,640.01	203,482.90	5,141,122.91	2,613,656.74	2,585,013.67	2,527,466.17
009	1,088,204.82	0.00	1,088,204.82	444,565.91	438,753.42	643,638.91
010	743,533.27	0.00	743,533.27	333,387.24	333,387.24	410,146.03
011	4,642,453.04	0.00	4,642,453.04	2,657,043.67	2,644,506.56	1,985,409.37
012	1,163,982.40	0.00	1,163,982.40	474,771.05	473,802.87	689,211.35
013	927,106.81	0.00	927,106.81	376,363.95	376,363.95	550,742.86
0135	0.00	0.00	0.00	0.00	0.00	0.00
014	901,029.50	0.00	901,029.50	389,022.05	374,124.28	512,007.45
015	479,544.09	0.00	479,544.09	94,602.93	94,602.93	384,941.16
016	692,081.19	0.00	692,081.19	185,012.57	168,108.29	507,068.62
017	112,833.61	0.00	112,833.61	31,550.25	31,550.25	81,283.36
018	840,914.87	0.00	840,914.87	563,257.97	552,891.64	277,656.90
019	384,211.59	0.00	384,211.59	135,602.42	133,322.38	248,609.17
020	3,304,852.40	0.00	3,304,852.40	1,616,567.56	1,610,567.56	1,688,284.84
021	2,256,207.96	0.00	2,256,207.96	607,281.40	607,281.40	1,648,926.58
022	0.00	0.00	0.00	0.00	0.00	0.00
123	425,745.88	0.00	425,745.88	202,078.72	202,078.72	223,667.16
124	468,100.81	0.00	468,100.81	381,770.81	381,770.81	86,330.00
125	324,937.99	0.00	324,937.99	218,957.81	218,957.81	105,980.18
126	429,898.85	0.00	429,898.85	389,091.25	364,731.25	40,807.60
127	363,713.50	0.00	363,713.50	367,153.71	367,153.71	-3,440.21
128	343,349.41	0.00	343,349.41	226,931.77	226,931.77	116,417.64
129	436,428.10	0.00	436,428.10	621,472.34	621,472.34	-185,044.24
130	305,114.79	0.00	305,114.79	165,519.86	165,519.86	139,594.93
131	305,114.79	0.00	305,114.79	252,791.43	252,791.43	52,323.36
132	1,150,101.50	0.00	1,150,101.50	0.00	0.00	1,150,101.50
133	427,243.37	0.00	427,243.37	223,201.60	221,718.91	204,041.77
134	1,658,710.69	0.00	1,658,710.69	0.00	0.00	1,658,710.69

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TOTAL DEL GASTO	85,131,656.59	6,427,531.04	91,559,187.63	40,116,866.81	39,862,509.23	51,442,320.82

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



 LIC. EFRAIM GRANDE RODRIGUEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 PANOTLA, TLAX.
 PERIODO 2017 - 2021
PRESIDENCIA



 C. P. PEDRO EFREN LAGUNA IEMUS
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO MUNICIPAL
 PANOTLA, TLAX.
 PERIODO 2017-2021
TESORERIA MUNICIPAL