



MUNICIPIO DE PANOTLA TLAXCALA

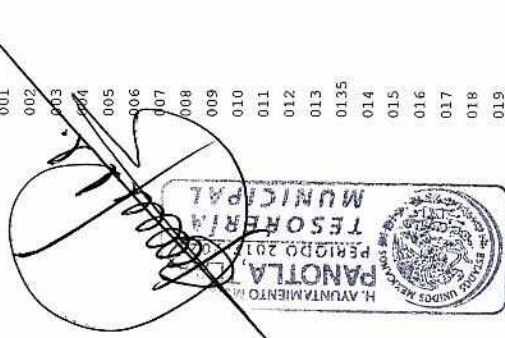
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

D. 3.2



	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	85,131,656.59	6,553,908.06	91,685,564.65	57,444,190.29	56,962,192.04	34,241,374.36
3.1	85,131,656.59	6,553,908.06	91,685,564.65	57,444,190.29	56,962,192.04	34,241,374.36
3.1.1	85,131,656.59	6,553,908.06	91,685,564.65	57,444,190.29	56,962,192.04	34,241,374.36
3.1.1.1	85,131,656.59	6,553,908.06	91,685,564.65	57,444,190.29	56,962,192.04	34,241,374.36
000	0.00	0.00	0.00	0.00	0.00	0.00
001	7,207,237.88	-2,470,038.66	4,737,199.22	6,146,693.79	6,077,313.32	-1,409,494.57
002	1,190,092.43	0.00	1,190,092.43	787,350.80	776,488.15	402,741.63
003	2,968,634.96	0.00	2,968,634.96	2,301,315.29	2,295,134.62	667,319.67
004	6,052,557.82	99,414.47	6,151,972.29	4,220,887.95	4,164,501.78	1,931,084.34
005	1,493,807.06	0.00	1,493,807.06	2,076,445.10	2,039,199.80	-582,638.04
006	25,961,702.16	9,256,107.23	35,217,809.39	11,771,787.97	11,756,601.34	23,446,021.42
007	11,144,569.02	-203,482.90	10,941,086.12	9,503,759.81	9,479,560.18	1,437,326.31
008	4,937,640.01	-128,092.08	4,809,547.93	3,429,648.66	3,402,796.01	1,379,899.27
009	1,088,204.82	0.00	1,088,204.82	746,153.96	740,042.37	342,050.86
010	743,533.27	0.00	743,533.27	524,616.96	524,616.96	181,916.31
011	4,642,453.04	0.00	4,642,453.04	3,991,249.79	3,961,024.96	651,203.25
012	1,163,982.40	0.00	1,163,982.40	754,789.56	752,857.66	409,192.84
013	927,106.81	0.00	927,106.81	593,962.44	567,410.43	333,144.37
0135	0.00	0.00	0.00	0.00	0.00	0.00
014	901,029.50	0.00	901,029.50	591,688.10	584,863.48	309,341.40
015	479,544.09	0.00	479,544.09	146,082.91	139,690.23	333,461.18
016	692,081.19	0.00	692,081.19	307,014.89	304,514.70	385,066.30
017	112,833.61	0.00	112,833.61	54,297.15	54,297.15	58,536.46
018	840,914.87	0.00	840,914.87	769,346.67	751,123.94	71,568.20
019	384,211.59	0.00	384,211.59	219,645.25	189,377.40	164,566.34
020	3,304,852.40	0.00	3,304,852.40	2,629,762.04	2,594,604.58	675,090.36
021	2,256,207.98	0.00	2,256,207.98	1,133,758.32	1,120,871.44	1,122,449.66
022	0.00	0.00	0.00	0.00	0.00	0.00
123	425,745.88	0.00	425,745.88	301,438.48	301,438.48	124,307.40
124	468,100.81	0.00	468,100.81	604,727.31	604,727.31	-136,626.50
125	324,937.99	0.00	324,937.99	413,144.48	413,144.48	-88,206.49
126	429,898.85	0.00	429,898.85	606,189.91	581,829.91	-176,291.06
127	363,713.50	0.00	363,713.50	528,339.60	528,339.60	-164,626.10
128	343,349.41	0.00	343,349.41	363,202.00	362,057.61	-19,852.59
129	436,428.10	0.00	436,428.10	836,727.48	836,727.48	-400,299.38
130	305,114.79	0.00	305,114.79	263,211.58	263,211.58	41,903.21
131	305,114.79	0.00	305,114.79	409,167.02	409,167.02	-104,052.23
132	1,150,101.50	0.00	1,150,101.50	0.00	0.00	1,150,101.50
133	427,243.37	0.00	427,243.37	398,065.02	364,938.07	29,178.35
134	1,658,710.69	0.00	1,658,710.69	0.00	0.00	1,658,710.69



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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2019  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
135 AUDITORIA INTERNA	0.00	0.00	0.00	19,720.00	19,720.00	-19,720.00
TOTAL DEL GASTO	85,131,656.59	6,553,908.06	91,685,564.65	57,444,190.29	56,962,192.04	34,241,374.36

Bajo protesta de decir verdad declaramos que los Estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



LIC. PEDRO GRANDE RODRIGUEZ  
PRESIDENTE MUNICIPAL



SINDICO MUNICIPAL



C.P. PEDRO EFREN LANGUNA  
TESORERO MUNICIPAL