

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2018  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3						
3-1	58,440,709.00	21,920,575.18	80,361,284.18	71,299,576.05	82,762,033.95	9,061,708.13
3-1.1	58,440,709.00	21,920,575.18	80,361,284.18	71,299,576.05	82,762,033.95	9,061,708.13
3-1.1.1	58,440,709.00	21,920,575.18	80,361,284.18	71,299,576.05	82,762,033.95	9,061,708.13
000	0.00	0.00	0.00	0.00	0.00	0.00
001	3,774,973.77	10,009,702.52	13,784,676.29	9,977,587.72	9,972,631.35	3,807,088.57
002	2,865,814.03	-493,415.78	2,372,398.25	906,878.17	905,170.17	1,465,520.08
003	2,899,386.68	73,228.46	2,972,615.14	2,980,950.94	2,978,450.94	-8,335.80
004	2,487,783.44	4,085,662.00	6,573,445.44	3,972,771.20	3,971,512.60	2,600,674.24
005	14,177,519.32	69,024.75	14,246,544.07	2,555,002.74	2,554,002.74	11,691,541.33
006	11,959,757.65	8,485,851.01	20,445,608.66	8,000,304.26	19,821,968.31	12,445,304.40
007	1,001.01	0.00	1,001.01	12,742,415.12	12,685,341.51	-12,741,414.11
008	2,947,156.76	-527,603.53	2,419,553.23	6,469,171.25	6,385,866.27	-4,049,618.02
009	699,545.51	0.00	699,545.51	1,226,791.86	1,226,791.86	-527,246.35
010	471,883.92	0.00	471,883.92	555,291.75	555,291.75	-83,407.83
011	2,612,130.49	0.00	2,612,130.49	3,958,614.34	3,958,276.12	-1,346,483.85
012	922,305.42	0.00	922,305.42	956,448.95	956,448.95	-34,143.53
013	873,251.56	0.00	873,251.56	1,187,733.98	1,183,046.53	-314,482.42
014	581,731.35	-17,641.86	564,089.49	517,175.62	514,066.49	46,913.87
015	182,590.06	17,062.04	199,652.10	206,439.67	206,439.67	-6,787.57
016	535,895.02	151,404.03	687,299.05	709,560.73	705,426.35	-22,261.68
017	183,660.25	-53,321.88	130,338.37	174,405.40	173,047.18	-44,067.03
018	347,463.83	22,994.20	370,458.03	994,174.43	990,547.98	-623,716.40
019	428,859.89	0.00	428,859.89	417,371.43	416,381.18	11,488.46
020	3,789,802.58	0.00	3,789,802.58	5,637,960.88	5,485,639.39	-1,848,158.30
021	687,438.53	0.00	687,438.53	939,357.41	939,357.41	-251,918.88
022	0.00	0.00	0.00	0.00	0.00	0.00
123	429,404.90	62,225.16	491,630.06	648,145.52	648,145.52	-156,515.46
124	476,004.56	0.00	476,004.56	915,807.80	912,528.80	-439,803.24
125	298,029.54	0.00	298,029.54	611,778.67	611,778.67	-313,749.13
126	408,039.54	0.00	408,039.54	824,675.33	824,675.33	-416,635.79
127	366,861.91	0.00	366,861.91	757,006.28	723,626.28	-390,144.37
128	298,029.54	0.00	298,029.54	385,228.00	385,228.00	-87,198.46
129	405,097.77	0.00	405,097.77	1,104,250.95	1,104,250.95	-699,153.18
130	293,809.36	0.00	293,809.36	411,205.46	411,205.46	-117,396.10
131	308,211.85	0.00	308,211.85	475,052.23	475,052.23	-166,840.38
132	1,026,807.96	35,404.06	1,062,212.02	0.00	0.00	1,062,212.02
133	0.00	0.00	0.00	78,080.84	78,080.84	-78,080.84
134	700,461.00	0.00	700,461.00	1,937.12	1,937.12	698,523.88

MUNICIPIO DE PANOTLA TLAXCALA

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 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TOTAL DEL GASTO	58,440,709.00	21,920,575.18	80,361,284.18	71,299,576.05	82,762,033.95	9,061,708.13

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. EYMARD GRANDE RODRIGUEZ  
 PRESIDENTE MUNICIPAL

C. EVELYN CHARGOY AMAO  
 SINDICO MUNICIPAL



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