



MUNICIPIO DE PANOTLA, TLAXCALA
PRESUPUESTO 2025
DE INGRESOS Y EGRESOS

INGRESOS

PARTIDA	CONCEPTO	IMPORTE
1	IMPUESTOS	1,812,000.00
4	DERECHOS	5,498,400.00
5	PRODUCTOS	96,000.00
6	APROVECHAMIENTOS	32,400.00
8	PARTICIPACIONES Y APORTACIONES	101,626,560.56
	TOTAL	109,065,360.56

EGRESOS

PARTIDA	CONCEPTO	IMPORTE
1	SERVICIOS PERSONALES	40,001,315.36
2	MATERIALES Y SUMINISTROS	10,056,000.00
3	SERVICIOS GENERALES	17,786,000.00
4	TRANSF ASIG SUBSIDIOS Y OTRAS AYUDAS	5,964,000.00
5	BIENES MUEBLES E INMUEBLES E INTANGIBLES	4,959,235.20
6	INVERSION PUBLICA	27,298,810.00
7	INVERSIONES FINANCIERAS Y OTRAS PROV.	-
8	PARTICIPACIONES Y APORTACIONES	-
9	DEUDA PUBLICA	3,000,000.00
	TOTAL	109,065,360.56

ELABORO: L.A.E. JUAN ATONAL ATONAL TESORERO MUNICIPAL Sin rúbrica	Vo.Bo. LIC. JAQUELINE AMADOR BONILLA SÍNDICO MUNICIPAL Sin rúbrica	AUTORIZO: PROF. IDELFONSO CARRO ROLDAN PRESIDENTE MUNICIPAL Sin rúbrica
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MUNICIPIO DE PANOTLA, TLAXCALA

PRESUPUESTO DE INGRESOS EJERCICIO 2025

CLAVE				INGRESOS PROPIOS	MONTO A DISTRIBUIR	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CUENTA	SUB-CUENTA	SUB-CUENTA	SUB-CUENTA															
1				IMPUESTOS														
	1.2			IMPUESTO SOBRE EL PATRIMONIO	1,812,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	1,812,000.00
		1.2.1		IMPUESTO PREDIAL	1,740,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,740,000.00
			1.2.1.1	URBANO	1,020,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,020,000.00
			1.2.1.2	RÚSTICO	720,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
		1.2.2		TRANSMISION DE BIENES INMUEBLES	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
			1.2.2.1	TRANSMISION DE BIENES INMUEBLES	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
				TOTAL IMPUESTOS	1,812,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	1,812,000.00
4				DERECHOS														
	4.3			DERECHOS POR LA PRESTACION DE SERVICIOS	5,498,400.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	5,498,400.00
		4.3.1		AVALUO DE PREDIOS Y OTROS SERVICIOS	648,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	648,000.00
			4.3.1.1	AVALUO DE PREDIOS URBANOS	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
			4.3.1.3	MANIFESTACIONES CATASTRALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
			4.3.1.4	AVISOS NOTARIALES	396,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00
		4.3.2		DESARROLLO URBANO, OBRAS PUBLICAS Y ECOLOGÍA	663,600.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	55,300.00	663,600.00
			4.3.2.1	ALINEAMIENTO DE INMUEBLES	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
			4.3.2.2	LICENC. CONST DE OBRA , NVA. AMP. REV. MEM. CÁLC.	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
			4.3.2.4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00
			4.3.2.5	DICTAMEN DE USO DE SUELO	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
			4.3.2.7	CONSTANCIA DE SERVICIOS PUBLICOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
			4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.3.2.A	ASIG DE NUMERO OFICIAL DE BIENES INMUEBLES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.3.2.E	INSCRIPCION AL PADRON DE CONTRATISTAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		4.3.4		EXPEDICION DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	184,800.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	184,800.00
			4.3.4.2	EXPEDICION DE CERTIFICACIONES OFICIALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4.3.4.3	EXPEDICION DE CONSTANCIAS DE POSESIÓN	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.3.4.4	EXPEDICION DE CONSTANCIAS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
			4.3.4.5	EXPEDICION DE OTRAS CONSTANCIAS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
			4.3.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
			4.3.4.7	REPOS P/PERDIDA D FORMATO LIC DE FUNCIONAMIENTO	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
		4.3.7		USO DE LA VÍA Y LUGARES PUBLICOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.3.7.1	USO DE LA VÍA Y LUGARES PUBLICOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.3.7.2	SERVICIO DE PANTEON	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
		4.3.8		SERVICIOS Y AUTORIZACIONES DIVERSAS	264,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
			4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00
			4.3.8.3	EMPADRONAMIENTO MUNICIPAL	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

		4.3.B	SERVICIOS QUE PRESTEN LOS ORG. PUB. DESCENTRALIZADOS	3,708,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	3,708,000.00
		4.3.B.1	SERVICIO DE AGUA POTABLE	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
		4.3.B.2	CONEXIONES Y RECONEXIONES	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
		4.3.B.3	DRENAJE Y ALCANTARILLADO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
		4.3.B.8	FERIAS MUNICIPALES	-	-	-	-	-	-	-	-	-	-	-	-	-
			TOTAL DERECHOS POR LA PRESTACIÓN DE SERVICIOS	5,498,400.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	458,200.00	5,498,400.00
5			PRODUCTOS													-
	5.1		PRODUCTOS DE TIPO CORRIENTE	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
		5.1.2	USO O APROV DE BIENES MUEBLES E INMUEBLES	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1.2.1	INGRESO DE CAMIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1.2.3	MAQUINARIA PESADA	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1.2.5	AUDITORIO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1.3	INTERESES BANCARIOS, CREDITOS Y BONOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
		5.1.3.1	INTERESES BANCARIOS, CREDITOS Y BONOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
		5.1.4	OTROS PRODUCTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
		5.1.4.1	OTROS PRODUCTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
			TOTAL DE PRODUCTOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
6			APROVECHAMINOS													
	6.1		APROVECHAMIENTOS DE TIPO CORRIENTE	32,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
		6.1.1	RECARGOS	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
		6.1.1.1	RECARGOS	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
		6.1.2	MULTAS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
		6.1.2.1	MULTAS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
			TOTAL DE APROVECHAMIENTOS	32,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
8			PARTICIPACIONES Y APORTACIONES													
	8.1		PARTICIPACIONES	49,593,000.56	3,678,912.69	6,018,819.94	3,645,993.05	5,062,070.01	3,700,174.14	3,741,731.42	4,075,010.71	3,999,791.87	4,122,610.29	4,043,872.78	3,744,707.22	49,593,000.56
		8.1.1	PARTICIPACIONES E INCENTIVOS ECONOMICOS	49,593,000.56	3,678,912.69	6,018,819.94	3,645,993.05	5,062,070.01	3,700,174.14	3,741,731.42	4,075,010.71	3,999,791.87	4,122,610.29	4,043,872.78	3,744,707.22	49,593,000.56
		8.1.1.1	PARTICIPACIONES	38,038,830.83	3,016,431.11	4,131,388.60	2,871,119.74	4,021,232.16	2,881,650.46	2,905,686.54	3,077,752.16	3,167,800.94	3,034,416.97	3,061,003.33	2,919,078.60	38,038,830.83
			FONDO DE FOMENTO MUNICIPAL	2,444,651.44	176,708.86	199,385.34	189,410.82	210,477.41	207,869.45	214,855.94	204,600.23	213,564.32	211,958.55	201,512.29	210,873.96	2,444,651.44
			FONDO DE FISCALIZACION Y RECAUDACION	1,562,168.04	244,608.52	65,933.39	66,963.39	283,110.95	66,963.39	66,963.39	253,429.44	66,963.39	66,963.39	246,342.01	66,963.39	1,562,168.04
		8.1.1.2	FONDO DE COMPENSACIÓN	2,444,651.44	176,708.86	199,385.34	189,410.82	210,477.41	207,869.45	214,855.94	204,600.23	213,564.32	211,958.55	201,512.29	210,873.96	2,444,651.44
		8.1.1.3	INCENTIVO PARA LA VTA FINAL DE GASOLINA Y DIESEL	891,698.81	64,455.34	72,727.27	69,088.28	76,772.08	75,821.39	78,369.61	74,628.65	77,898.90	77,312.83	73,502.86	76,917.31	891,698.81
		8.1.1.4	FONDO DEL IMPUESTO SOBRE LA RENTA	4,211,000.00	-	1,350,000.00	260,000.00	260,000.00	260,000.00	261,000.00	260,000.00	260,000.00	520,000.00	260,000.00	260,000.00	4,211,000.00
	8.2		APORTACIONES	47,316,000.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	2,300,000.00	47,316,000.00
		8.2.1	APORTACIONES FEDERALES RAMO XXXIII	47,316,000.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	2,300,000.00	47,316,000.00
		8.2.1.4	FOND APORT P/INFRAEST SOC MPAL (ISM)	19,716,000.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	1,971,600.00	-	19,716,000.00
		8.2.1.5	FOND APORT P/ FORT MPIO (FORTAMUN)	27,600,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	27,600,000.00
			OTROS CONVENIOS Y SUBSIDIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
		8.3.4	OTROS CONVENIOS Y SUBSIDIOS	4,717,560.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	393,130.00	4,717,560.00
			TOTAL DE PARTICIPACIONES Y APORTACIONES	101,626,560.56	7,950,512.69	10,290,419.94	7,917,593.05	9,333,670.01	7,971,774.14	8,013,331.42	8,346,610.71	8,271,391.87	8,394,210.29	8,315,472.78	6,044,707.22	101,626,560.56
TOTAL				109,065,360.56	8,570,412.69	10,910,319.94	8,537,493.05	9,953,570.01	8,591,674.14	8,633,231.42	8,966,510.71	8,891,291.87	9,014,110.29	8,935,372.78	6,664,607.22	109,065,360.56

L.A.E. JUAN ATONAL TESORERO MUNICIPAL Sin rúbrica	PROF. IDELFONSO CARRO ROLDAN PRESIDENTE MUNICIPAL Sin rúbrica	LIC. JAQUELINE AMADOR BONILLA SÍNDICO MUNICIPAL Sin rúbrica
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MUNICIPIO DE PANOTLA, TLAXCALA

PRESUPUESTO DE EGRESOS EJERCICIO 2025

CLAVE				DESCRIPCIÓN	MONTO A DISTRIBUIR	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Cta	Sub-cuenta	Subsub-cuenta	Subsub-cuenta															
1				SERVICIOS PERSONALES	40,001,315.36	2,702,442.68	2,992,442.68	2,732,442.68	2,912,442.68	2,877,442.68	3,262,949.92	2,867,442.68	3,072,442.68	2,732,442.68	2,702,442.68	2,742,442.68	5,904,865.04	40,001,315.36
	1.1			REMUNERACION AL PERSONAL DE CARÁCTER PERMANENTE	32,082,512.16	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	2,673,542.68	32,082,512.16
		1.1.1		DIETAS	3,169,720.80	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	3,169,720.80
		1.1.1.1		DIETAS	3,169,720.80	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	264,143.40	3,169,720.80
		1.1.3		SUELDOS BASE AL PERSONAL DE PERMANENTE	24,885,639.84	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	2,409,399.28	24,885,639.84
		1.1.3.1		SUELDO A FUNCIONARIOS	760,278.72	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	398,952.52	760,278.72
		1.1.3.2		SUELDO AL PERSONAL	19,099,909.44	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	1,591,659.12	19,099,909.44
		1.1.3.3		SUELDO A TRABAJADORES	5,025,451.68	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	418,787.64	5,025,451.68
	1.2			REMUNERACION AL PERSONAL DE CARÁCTER TRANSITORIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.2.1		HONORARIOS ASIMILADOS A SALARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.2.1.1		HONORARIOS ASIMILADOS A SALARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.2.2		SUELDO BASE AL PERSONAL EVENTUAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.2.2.1		SUELDO AL PERSONAL EVENTUAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.3			REMUNERACIONES ADICIONALES Y ESPECIALES	6,385,603.20	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	543,307.24	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	3,215,222.36	6,385,603.20
		1.3.2		PRIMAS DE VAC. DOM. Y GRATIF DE FIN DE AÑO	3,732,929.60	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	543,307.24	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	3,215,222.36	3,732,929.60
		1.3.1.1		PRIMA QUINQUENAL AL PERSONAL	153,600.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	153,600.00
		1.3.2.1		PRIMA VACACIONAL A FUNCIONARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.2.2		PRIMA VACACIONAL AL PERSONAL	1,061,014.48	-	-	-	-	-	530,507.24	-	-	-	-	-	530,507.24	1,061,014.48
		1.3.2.3		PRIMA VACACIONAL A TRABAJADORES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.2.5		PRIMA VACACIONAL A PERSONAL EVENTUAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.2.7		GRATIFICACION DE FIN DE AÑO A FUNCIONARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.2.8		GRATIFICACION DE FIN DE AÑO AL PERSONAL	1,591,659.12	-	-	-	-	-	-	-	-	-	-	-	1,591,659.12	1,591,659.12
		1.3.2.9		GRATIFICACION DE FIN DE AÑO A TRABAJADORES	1,080,256.00	-	-	-	-	-	-	-	-	-	-	-	1,080,256.00	1,080,256.00
		1.3.2.B		GRATIFICACION DE FIN DE AÑO A PERSONAL DE HONORARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.3.4			COMPENSACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.4.1		COMPENSACIONES Y OTRAS PRESTACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.4.2		COMPENSACION AL PERSONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.4.3		COMPENSACION A TRABAJADORES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.3.4.7		COMPENSACION AL PERSONAL EVENTUAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.4			SEGURIDAD SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.4.4		APORTACIONES PARA SEGUROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.4.4.1		CUOTAS DE SEGURO DE VIDA A FUNCIONARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.4.4.2		CUOTAS DE SEGURO DE VIDA AL PERSONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.4.4.3		CUOTAS DE SEGURO DE VIDA A TRABAJADORES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.5			OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,493,200.00	16,100.00	296,100.00	46,100.00	226,100.00	181,100.00	46,100.00	181,100.00	376,100.00	46,100.00	16,100.00	46,100.00	16,100.00	1,493,200.00
		1.5.2		INDEMNIZACIONES	1,000,000.00	-	250,000.00	-	150,000.00	150,000.00	-	150,000.00	300,000.00	-	-	-	-	1,000,000.00
		1.5.2.1		INDEMNIZACION Y LIQUIDACION A FUNCIONARIOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		1.5.2.2		INDEMNIZACION Y LIQUIDACION AL PERSONAL	1,000,000.00	-	250,000.00	-	150,000.00	150,000.00	-	150,000.00	300,000.00	-	-	-	-	1,000,000.00
		1.5.2.3		INDEMNIZACION Y	-	-	-	-	-	-	-	-	-	-	-	-	-	-

				OTROS AGROQUIMICOS	-	-	-	-	-	-	-	-	-	-	-	-
		2.5.3	2.5.3.1	MEDICINAS Y PRODUCTOS FARMACEUTICOS	-	-	-	-	-	-	-	-	-	-	-	-
		2.5.4	2.5.4.1	MATERIALES ACCESORIOS Y SUMINISTROS MEDICOS	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
		2.5.5	2.5.5.1	MATERIAL,ACCESORIOS Y SUMINISTROS DE LABORATORIO.	-	-	-	-	-	-	-	-	-	-	-	-
		2.5.6	2.5.6.1	FIBRAS SINTETICAS, HULES Y PLASTICOS Y DERIV.	-	-	-	-	-	-	-	-	-	-	-	-
		2.5.9	2.5.9.1	OTROS PRODUCTOS QUIMICOS	-	-	-	-	-	-	-	-	-	-	-	-
	2.6			COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,840,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	3,840,000.00
		2.6.1	2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,840,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	320,000.00	3,840,000.00
		2.6.2	2.6.2.1	CARBON Y SUS DERIVADOS	-	-	-	-	-	-	-	-	-	-	-	-
	2.7			VESTUARIO, BLANCOS, PRENDAS DE PROT Y ART. DEPORT.	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
		2.7.1	2.7.1.1	VESTUARIO Y UNIFORMES	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
		2.7.2	2.7.2.1	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	-	-	-	-	-	-	-	-	-	-	-	-
		2.7.3	2.7.3.1	ARTICULOS DEPORTIVOS	-	-	-	-	-	-	-	-	-	-	-	-
		2.7.4	2.7.4.1	PRODUCTOS TEXTILES	-	-	-	-	-	-	-	-	-	-	-	-
		2.7.5	2.7.5.1	BLANCOS Y OTROS P. TEX. EXEPTO PRENDAS DE VESTIR	-	-	-	-	-	-	-	-	-	-	-	-
	2.8			MATERIALES Y SUMINISTROS PARA SEGURIDAD PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-
		2.8.1	2.8.1.1	SUSTANCIAS Y MATERIALES EXPLOSIVOS	-	-	-	-	-	-	-	-	-	-	-	-
		2.8.2	2.8.2.1	MATERIALES DE SEGURIDAD PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-
		2.8.3	2.8.3.1	PRENDAS DE PROTECCION P/ SEGURIDAD PUB Y NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-
	2.9			HERRAMIENTAS REFACC. Y ACCESORIOS MENORES	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
		2.9.1	2.9.1.1	HERRAMIENTAS MENORES	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
		2.9.2	2.9.2.1	REFACC Y ACCESORIOS MENORES DE EDIFICIOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
		2.9.3	2.9.3.1	REFACC Y ACCES MENORES DE MOB Y E. ADMON, EDUC Y REC	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.4	2.9.4.1	REFACC Y ACCES MENORES DE EQPO COMPUT TEC DE LA INF	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.5	2.9.5.1	REFACC Y ACCES MENORES DE EQPO INSTRUM, MEDICO Y LAB.	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.6	2.9.6.1	REFACC Y ACCES MENORES DE EQPO DE TRASPORTE	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.7	2.9.7.1	REFACC Y ACCES MENORES DE EQPO DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.8	2.9.8.1	REFACC Y ACCES MENORES DE MAQUINARIA Y OTROS EQPOS	-	-	-	-	-	-	-	-	-	-	-	-
		2.9.9	2.9.9.1	REFACC Y A M DE OTROS BIENES MUEBLES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
3				SERVICIOS GENERALES	17,786,000.00	1,464,000.00	1,484,000.00	1,543,000.00	1,464,000.00	1,543,000.00	1,484,000.00	1,464,000.00	1,464,000.00	1,484,000.00	1,464,000.00	17,786,000.00
	3.1			SERVICIOS BASICOS	8,928,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	744,000.00	8,928,000.00
		3.1.1	3.1.1.1	ENERGIA ELECTRICA	8,760,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	730,000.00	8,760,000.00
		3.1.2	3.1.2.1	GAS	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.3	3.1.3.1	AGUA	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.4	3.1.4.1	TELEFONIA TRADICIONAL	66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00
		3.1.5	3.1.5.1	TELEFONIA CELULAR	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.6	3.1.6.1	SERV. DE TELECOMUNICACION Y SATELITES	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.7	3.1.7.1	SERV DE ACC INTERNET, REDES Y PROC INF	102,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
		3.1.8	3.1.8.1	SERVICIOS POSTALES Y TELEGRAFICOS	-	-	-	-	-	-	-	-	-	-	-	-
		3.1.9	3.1.9.1	SERVICIOS INTEGRALES Y OTROS SERVICIOS	-	-	-	-	-	-	-	-	-	-	-	-
	3.4			SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
		3.4.1	3.4.1.1	SERVICIOS FINANCIEROS Y BANCARIOS	-	-	-	-	-	-	-	-	-	-	-	-
		3.4.2	3.4.2.1	SERV DE COBRANZA INVEST	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]

		5.6.2	5.6.2.1	MAQUINARIA Y EQUIPO INDUSTRIAL														
		5.6.3	5.6.3.1	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN														
		5.6.4	5.6.4.1	SIST AIRE ACONDICIONADO CALEFACCION Y REFRIG IND. COM														
		5.6.5	5.6.5.1	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACION	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
		5.6.6	5.6.6.1	EQUIPO GENERACION ELECTRICA APARATOS Y ACCES ELECT.														
		5.6.7	5.6.7.1	HERRAMIENTAS Y MAQUINAS- HERRAMIENTAS	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
		5.6.9	5.6.9.1	OTROS EQUIPOS	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
	5.8			INMUEBLES	1,500,000.00				500,000.00		500,000.00			500,000.00			1,500,000.00	
		5.8.1	5.8.1.1	TERRENOS	1,500,000.00				500,000.00		500,000.00			500,000.00			1,500,000.00	
		5.8.2	5.8.2.1	VIVIENDAS														
		5.8.3	5.8.3.1	EDIFICIOS NO RESIDENCIALES														
		5.8.9	5.8.9.1	OTROS BIENES INMUEBLES														
6				INVERSION PÚBLICA	27,298,810.00	2,009,881.00	2,009,881.00	2,009,881.00	2,159,881.00	3,209,881.00	3,209,881.00	2,159,881.00	3,209,881.00	3,209,881.00	959,881.00	1,650,000.00	1,500,000.00	27,298,810.00
	6.1			OBRA PUBLICA EN BIENES DE DOMINIO PÚBLICO	27,298,810.00	2,009,881.00	2,009,881.00	2,009,881.00	2,159,881.00	3,209,881.00	3,209,881.00	2,159,881.00	3,209,881.00	3,209,881.00	959,881.00	1,650,000.00	1,500,000.00	27,298,810.00
		6.1.3		CONST DE OBRAS ABAST. AGUA, PET, GAS,ELECT. Y TEL.														
		6.1.3.1		ESTUDIOS Y PROYECTOS														
		6.1.3.2		CONST DE OBRAS ABAST. AGUA, PET, GAS,ELECT. Y TEL.														
		6.1.3.3		SUPERVISIÓN Y VIGILANCIA														
		6.1.4		DIVISION DE TERR. Y CONST. DE OBRAS DE URBANIZACIÓN	27,298,810.00	2,009,881.00	2,009,881.00	2,009,881.00	2,159,881.00	3,209,881.00	3,209,881.00	2,159,881.00	3,209,881.00	3,209,881.00	959,881.00	1,650,000.00	1,500,000.00	27,298,810.00
		6.1.4.1		ESTUDIOS Y PROTECTOS														
		6.1.4.2		CONST DE OBRAS DE URBANIZACION P/LA DOTACION DE SERV.	15,898,810.00	2,009,881.00	959,881.00	2,009,881.00	959,881.00	2,009,881.00	2,009,881.00	959,881.00	2,009,881.00	2,009,881.00	959,881.00		15,898,810.00	
		6.1.4.3		AMP. DE REHAB. DE OBRAS DE URBANIZACIÓN	1,800,000.00		450,000.00								450,000.00	900,000.00	1,800,000.00	
		6.1.4.4		DIVISION DE TERRENOS														
		6.1.4.5		SUPERVISION Y VIGILANCIA														
		6.1.5		CONSTRUCCION DE VIAS DE COMUNICACIÓN														
		6.1.5.1		ESTUDIOS Y PROTECTOS														
		6.1.5.2		CONSTRUCCION DE VIAS DE COMUNICACIÓN	4,800,000.00		300,000.00		600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	4,800,000.00	
		6.1.5.3		AMPL. Y REHAB. DE VIAS DE COMUNICACIÓN	4,800,000.00		300,000.00		600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	300,000.00	4,800,000.00	
		6.1.5.4		SUPERVISION Y VIGILANCIA														
9				DEUDA PUBLICA	3,000,000.00	500,000.00	500,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	3,000,000.00	
	9			AMORTIZACION DE LA DEUDA PUBLICA	3,000,000.00	500,000.00	500,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	3,000,000.00	
	9			INTERESES DE LA DEUDA PUBLICA														
	9			COMISIONES DE LA DEUDA PUBLICA														
	9			GASTOS DE LA DEUDA PUBLICA														
				TOTAL	109,065,360.56	8,116,323.68	8,426,323.68	8,525,323.68	8,676,323.68	10,570,323.68	9,596,830.92	8,930,558.88	9,386,323.68	9,046,323.68	7,286,323.68	7,496,442.68	10,508,865.04	109,065,360.56

ELABORÓ L.A.E. JUAN ATONAL TESORERO MUNICIPAL Sin rúbrica	AUTORIZÓ PROF. IDELFONSO CARRO ROLDAN PRESIDENTE MUNICIPAL Sin rúbrica	Vo. Bo. LIC. JAQUELINE AMADOR BONILLA SÍNDICO MUNICIPAL Sin rúbrica
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MUNICIPIO DE PANOTLA, TLAXCALA
PRESIDENCIAS DE COMUNIDAD Y DIF MUNICIPAL

COMUNIDAD	GASTO CORRIENTE MENSUAL	GASTO CORRIENTE ANUAL	REYES	CARNAVAL	DIA DEL NIÑO	10 DE MAYO	FIESTAS PATRIAS	FERIA DE COMUNIDAD	SUELDO BRUTO MENSUAL	SUELDO BRUTO ANUAL	TOTAL ANUAL
1 Gasto Corriente San Francisco Temetzontla	\$21,000.00	252,000.00					20,000.00	35,000.00	36,460.00	437,520.00	744,520.00
2 Gasto Corriente Colonia Emiliano Zapata	\$30,000.00	360,000.00					30,000.00		36,460.00	437,520.00	827,520.00
3 Gasto Corriente San Tadeo Huiloapan	\$22,000.00	264,000.00					25,000.00	35,000.00	36,460.00	437,520.00	761,520.00
4 Gasto Corriente Santa Cruz Techachalco	\$15,000.00	180,000.00					20,000.00	35,000.00	36,460.00	437,520.00	672,520.00
5 Gasto Corriente Jesús Acatitla	\$13,000.00	156,000.00					20,000.00	35,000.00	36,460.00	437,520.00	648,520.00
6 Gasto Corriente San Ambrosio Texantla	\$15,000.00	180,000.00					20,000.00	35,000.00	36,460.00	437,520.00	672,520.00
7 Gasto Corriente Santa Catalina Apatlahco	\$13,000.00	156,000.00					15,000.00	35,000.00	36,460.00	437,520.00	643,520.00
8 Gasto Corriente San Jorge Tezoquipan	\$23,000.00	276,000.00					25,000.00	35,000.00	36,460.00	437,520.00	773,520.00
9 Gasto Corriente San Mateo Huexoyucan	\$16,000.00	192,000.00					15,000.00	35,000.00	36,460.00	437,520.00	679,520.00
10 Dif Municipal	\$32,000.00	384,000.00	120,000.00		120,000.00	120,000.00					744,000.00
11 Presidencia Municipal				450,000.00							450,000.00
TOTAL GASTO CORRIENTE PRESIDENCIAS DE COMUNIDAD	200,000.00	2,400,000.00	120,000.00	450,000.00	120,000.00	120,000.00	190,000.00	280,000.00	328,140.00	3,937,680.00	7,945,820.00

*** LOS MONTOS EXPRESADOS EN LA TABLA ANTERIOR ESTAN ASIGNADOS POR UN ACUERDO Y ASENTADOS EN EL ACTA CABILDO

ELABORO: L.A.E. JUAN ATONAL ATONAL Sin rúbrica	Vo.Bo. LIC. JAQUELINE AMADOR BONILLA Sin rúbrica	AUTORIZO: PROF. IDELFONSO CARRO ROLDAN Sin rúbrica
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PUBLICACIONES OFICIALES

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