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MUNICIPIO DE PANOTLA, TLAXCALA
PRESUPUESTO DE INGRESOS EJERCICIO 2026

CLAVE					INGRESOS PROPIOS	MONTO A DISTRIBUIR	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CUENTA	SUB-CUENTA	SUBCUENTA-CUENTA	SUB-SUBCUENTA-CUENTA																
1					IMPUESTOS														
	1.2				IMPUESTO SOBRE EL PATRIMONIO	1,996,848.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	156,404.00	1,900,848.00
		1.2.1			IMPUESTO PREDIAL	1,819,248.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	151,604.00	1,819,248.00
			1.2.1.1		URBANO	1,068,008.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	89,000.00	1,068,008.00
			1.2.1.2		RÚSTICO	751,240.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	62,604.00	751,240.00
		1.2.2			TRANSMISION DE BIENES INMUEBLES	81,648.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	81,648.00
			1.2.2.1		TRANSMISION DE BIENES INMUEBLES	81,648.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	6,804.00	81,648.00
					TOTAL IMPUESTOS	1,900,848.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	158,404.00	1,900,848.00
4					DERECHOS														
	4.2				DERECHOS POR LA PRESTACIÓN DE SERVICIOS	5,761,056.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	5,761,056.00
		4.2.1			AVALÚO DE PREDIOS Y OTROS SERVICIOS	660,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00
			4.2.1.1		AVALÚO DE PREDIOS URBANOS	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
			4.2.1.3		MANIFESTACIONES CATASTRALES	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
			4.2.1.4		AVIOS NOTARIALES	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
		4.2.2			DESARROLLO URBANO, OBRAS PUBLICAS Y ECOLOGÍA	801,600.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	66,800.00	801,600.00
			4.2.2.1		ALINEAMIENTO DE INMUEBLES	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
			4.2.2.2		LICENC. CONST DE OBRA, NVA. AMP. REV. MEM. CÁLC.	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
			4.2.2.4		LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
			4.2.2.5		DICTAMEN DE USO DE SUELO	39,600.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00
			4.2.2.7		CONSTANCIA DE SERVICIOS PÚBLICOS	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
			4.2.2.8		DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.2.2.A		ASIGN. DE NUMERO OFICIAL DE BIENES INMUEBLES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.2.2.E		INSCRIPCION AL PADRON DE CONTRATISTAS														-
			4.2.2.F		BASES DE CONCURSOS Y LICITACIONES			-	-	-				-	-				-
		4.2.4			EXPEDICION DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	219,600.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	219,600.00
			4.2.4.2		EXPEDICION DE CERTIFICACIONES OFICIALES			-	-	-				-	-				-
			4.2.4.3		EXPEDICION DE CONSTANCIAS DE POSESIÓN	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.2.4.4		EXPEDICION DE CONSTANCIAS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
			4.2.4.5		EXPEDICION DE OTRAS CONSTANCIAS	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
			4.2.4.6		CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
			4.2.4.7		REPOS PERDIDA D FORMATO LIC DE FUNCIONAMIENTO	20,400.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
		4.2.7			USO DE LA VÍA Y LUGARES PÚBLICOS	37,656.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	37,656.00
			4.2.7.1		USO DE LA VÍA Y LUGARES PÚBLICOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.2.7.2		SERVICIO DE PANTEON	13,656.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	13,656.00
		4.3.0			SERVICIOS Y AUTORIZACIONES DIVERSAS	297,600.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	297,600.00
			4.3.0.2		LICENCIAS DE FUNCIONAMIENTO	276,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
			4.3.0.3		EMPADRONAMIENTO MUNICIPAL	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
		4.3.08			SERVICIOS QUE PRESTEN LOS ORG. PÚB. DESCENTRALIZADOS	3,744,600.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	3,744,600.00
			4.3.08.1		SERVICIO DE AGUA POTABLE	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
			4.3.08.2		CONEXIONES Y RECONEXIONES	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
			4.3.08.3		DRENAJE Y ALCANTARILLADO	36,600.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
			4.3.08.8		FERIAS MUNICIPALES														-
					TOTAL DERECHOS POR LA PRESTACIÓN DE SERVICIOS	5,761,056.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	5,761,056.00
5					PRODUCTOS														
	5.1				PRODUCTOS DE TIPO CORRIENTE	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
		5.1.2			USO O APROV DE BIENES MUEBLES E INMUEBLES				-	-				-	-				-
			5.1.2.1		INGRESO DE CAMIONES				-	-				-	-				-
			5.1.2.3		MAQUINARIA PESADA				-	-				-	-				-
			5.1.2.5		AUDITORIO MUNICIPAL				-	-				-	-				-

		5.1.3			INTERESES BANCARIOS, CREDITOS Y BONOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
			5.1.3.1		INTERESES BANCARIOS, CREDITOS Y BONOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
		5.1.4			OTROS PRODUCTOS				-	-				-	-				-
			5.1.4.1		OTROS PRODUCTOS														-
					TOTAL DE PRODUCTOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
6					APROVECHAMIENTOS														

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			4.1.2.8	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.1.2.A	ASIG DE NUMERO OFICIAL DE BIENES INMUEBLES	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.1.2.E	INSCRIPCION AL PADRON DE CONTRATISTAS														-
			4.1.2.F	BASES DE CONCURSOS Y LICITACIONES		-	-	-	-			-	-					-
		4.1.4		EXPEDICION DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	219,600.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	18,300.00	219,600.00
			4.1.4.2	EXPEDICION DE CERTIFICACIONES OFICIALES	-	-	-	-	-			-	-					-
			4.1.4.3	EXPEDICION DE CONSTANCIAS DE POSESIÓN	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			4.1.4.4	EXPEDICION DE CONSTANCIAS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
			4.1.4.5	EXPEDICION DE OTRAS CONSTANCIAS	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00
			4.1.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
			4.1.4.7	REPOS PERDIDA D FORMATO LIC DE FUNCIONAMIENTO	20,400.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
		4.3.7		USO DE LA VÍA Y LUGARES PÚBLICOS	37,656.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	3,138.00	37,656.00
			4.2.7.1	USO DE LA VÍA Y LUGARES PÚBLICOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
			4.2.7.2	SERVICIO DE PANTEON	13,656.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	1,138.00	13,656.00
		4.3.8		SERVICIOS Y AUTORIZACIONES DIVERSAS	297,600.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	24,800.00	297,600.00
			4.2.8.2	LICENCIAS DE FUNCIONAMIENTO	276,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	276,000.00
			4.2.8.3	EMPADRONAMIENTO MUNICIPAL	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
		4.3.B		SERVICIOS QUE PRESTEN LOS ORG. PER. DESCENTRALIZADOS	3,744,600.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	312,050.00	3,744,600.00
			4.3.B.1	SERVICIO DE AGUA POTABLE	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
			4.3.B.2	CONEXIONES Y RECONECCIONES	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
			4.3.B.3	DRENAJE Y ALCANTARILLADO	36,600.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
			4.3.B.8	FERIAS MUNICIPALES														
				TOTAL DERECHOS POR LA PRESTACIÓN DE SERVICIOS	5,761,056.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	480,088.00	5,761,056.00
5				PRODUCTOS														-
	5.1			PRODUCTOS DE TIPO CORRIENTE	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
		5.1.2		USO O APROV DE BIENES MUEBLES E INMUEBLES	-	-	-	-	-			-	-					-
			5.1.2.1	INGRESO DE CAMIONES		-	-	-	-			-	-					-
			5.1.2.3	MAQUINARIA PESADA		-	-	-	-			-	-					-
			5.1.2.5	AUDITORIO MUNICIPAL		-	-	-	-			-	-					-

		5.1.3		INTERESES BANCARIOS, CREDITOS Y BONOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
			5.1.3.1	INTERESES BANCARIOS, CREDITOS Y BONOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
		5.1.4		OTROS PRODUCTOS		-	-	-	-			-	-					-
			5.1.4.1	OTROS PRODUCTOS														-
				TOTAL DE PRODUCTOS	97,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	97,200.00
6				APROVECHAMIENTOS														
	6.2			APROVECHAMIENTOS DE TIPO CORRIENTE	20,256.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	20,256.00
		6.1.1		RECARGOS	14,256.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	14,256.00
			6.1.1.1	RECARGOS	14,256.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	14,256.00
		6.1.2		MULTAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
			6.1.2.1	MULTAS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
				TOTAL DE APROVECHAMIENTOS	20,256.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	1,688.00	20,256.00
8				PARTICIPACIONES Y APORTACIONES														
	8.1			PARTICIPACIONES	56,448,516.00	4,687,376.79	6,561,342.64	4,803,928.40	5,561,728.59	4,863,626.07	4,109,350.11	4,675,931.21	4,395,230.54	4,529,535.01	4,441,662.40	4,112,631.70	4,128,620.05	56,448,516.00
		8.1.1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	56,448,516.00	4,687,376.79	6,561,342.64	4,803,928.40	5,561,728.59	4,863,626.07	4,109,350.11	4,675,931.21	4,395,230.54	4,529,535.01	4,441,662.40	4,112,631.70	4,128,620.05	56,448,516.00
			8.1.1.1	PARTICIPACIONES	41,063,883.03	3,318,174.22	4,948,627.40	3,159,331.71	4,023,455.39	3,168,915.51	2,390,355.59	3,185,627.18	3,404,683.10	3,317,958.67	3,267,203.06	3,211,006.46	3,246,467.14	41,063,883.03
				FONDO DE FOMENTO MUNICIPAL	2,609,116.58	194,179.75	210,123.07	200,351.90	231,525.15	220,656.48	236,141.31	225,060.25	234,920.75	233,158.41	221,663.52	231,961.24	223,777.78	2,609,116.58
				FONDO DE FISCALIZACION Y RECAUDACIÓN	1,718,184.04	260,681.37	72,026.73	71,659.71	111,422.05	73,659.71	71,659.71	279,772.18	71,659.71	73,659.71	250,974.21	73,659.71	71,659.71	1,718,184.04
			8.1.1.2	FONDO DE COMPENSACIÓN	2,609,116.58	194,179.75	210,123.07	200,351.90	231,525.15	220,656.48	236,141.31	225,060.25	234,920.75	233,158.41	221,663.52	231,961.24	223,777.78	2,609,116.58
			8.1.1.3	INCENTIVO PARA LA VTA FINAL DE GASOLINA Y DIESEL	994,246.17	71,067.78	81,090.91	77,033.45	85,400.87	84,504.05	87,182.22	83,218.84	86,937.27	86,205.85	81,955.49	85,762.81	82,737.78	994,246.17
			8.1.1.4	FONDO DEL IMPUESTO SOBRE LA RENTA	4,505,770.00		1,446,580.00	276,200.00	278,200.00	276,200.00	279,270.00	278,200.00	278,200.00	556,400.00	276,200.00	278,200.00	278,200.00	4,505,770.00
	8.2			APORTACIONES	47,316,000.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	2,100,000.00	2,100,000.00	47,316,000.00
		8.2.1		APORTACIONES FEDERALES RAMO XXXIII	47,316,000.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	4,271,600.00	2,100,000.00	2,100,000.00	47,316,000.00
			8.2.1.4	FOND APORT INFRAEST MÚ NICIPAL (FISM)	19,736,400.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	1,973,600.00	-	-	19,736,000.00
			8.2.1.5	FOND APORT P/ FORTAMUN (FORTAMUN)	27,600,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00	2,100,000.00	2,100,000.00	27,600,000.00
				OTROS CONVENIOS Y SUBSIDIOS														-
		8.3.4		OTROS CONVENIOS Y SUBSIDIOS	4,982,760.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	415,230.00	4,982,760.00
				TOTAL DE PARTICIPACIONES Y APORTACIONES	104,764,276.00	8,959,976.79	10,832,942.64	9,075,528.40	9,833,328.59	9,035,226.07	8,380,950.11	8,947,531.21	8,666,830.54	8,801,135.01	8,713,262.40	6,412,631.70	6,428,620.05	104,730,276.00
				TOTAL	114,718,636.00	9,867,756.79	11,901,372.64	10,483,408.39	10,001,408.39	9,903,508.07	9,029,230.11	9,195,531.21	9,311,119.54	9,408,411.01	9,361,542.40	7,060,911.70	7,076,900.05	114,916,636.00

L.A.E. JUAN ATONAL ATONAL
TESORERO MUNICIPAL

PROF. IDELFONSO CARRO ROLDAN
PRESIDENTE MUNICIPAL

LIC. JAQUELINE AMADOR BONILLA
SINDICO MUNICIPAL

23°C Mayorm. soleado
Buscar
06:56 p. m. 11/05/2026